

## CCDR Requirement Thresholds

### CCDR - summary

- All ACAT 1 Programs. ACAT 1 is defined as:
  - RDT&E > 480M
  - Procurement > 2.79B
- CAPE: August 2018 Memorandum
  - Middle Tier Acquisition Programs where:
    - Total estimate expenditures > \$100M
    - Contracts > than \$20M
- CAPE: January 2019 Memorandum
  - All ACAT II Programs where:
    - Contracts > \$50M
    - Discretionary by Program Manager or Agency Cost Center at > \$20M

**See OSD CCDR January 2019 Contract Cost Data Reporting Requirement details on next page**

### Missile Defense Agency: FVCR

- Implementation: Contractors are responsible for implementing Fixed and Variable reporting requirements on all subcontracts that meet the reporting thresholds determined by the Government Program Office



**Attachment B  
Contract Cost Data Reporting Requirements  
January 2019**

	ACAT I	ACAT II	ACAT III-IV	Middle Tier Acquisition (Section 804)	
				Above ACAT I Dollar Threshold <sup>1</sup>	Below ACAT I Dollar Threshold <sup>1</sup>
Programs With Cost Reporting Requirements	All	All <sup>2</sup>	Only programs identified in Feb-18 D,CAPE memo	All	>\$100M of projected investment
Cost Reporting Contract/Effort Threshold	>\$50M required, at discretion of PM and/or DDCA <sup>3</sup> for \$20-\$50M	>\$50M required, at discretion of PM and/or MILDEP Cost Center for \$20-\$50M	At discretion of MILDEP Cost Center	>\$20M required	>\$20M required
Cost Reporting Plan Approval Authority	CAPE	MILDEP Cost Center	MILDEP Cost Center	CAPE	MILDEP Cost Center
Waiver Authority	CAPE	CAPE	CAPE	CAPE	CAPE
Requirements Source	DoDI 5000.02	This Memo	This Memo	Aug-18 D,CAPE Memo	Aug-18 D,CAPE Memo

<sup>1</sup>ACAT I program threshold is RDT&E of more than \$480M (FY14 \$) or procurement of more than \$2.79B (FY14 \$)

<sup>2</sup> Reporting required for all ACAT II programs except those explicitly waived in Attachment A

<sup>3</sup>Program Manager (PM) and/or Deputy Director, Cost Assessment (DDCA)